

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2018-19		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Self Funding courses F	SBD Enterprises	0.129
	Republic day celebrations	0.0332
	Guest Lecture Remuneration	0.193
	Guest Lecture Remuneration	0.126
	Guest Lecture Remuneration	0.297
	Guest Lecture Remuneration	1.12
State Government Allocated Budget	SC Book bank Books	0.14756
	water Charges	0.0099
	water Charges	0.117
	flexies , Pamphlets & Advertisement	0.13585
	water Charges	0.0655
	A4 papers , stamp pads , flag hoisting etc.	0.11344
	water Charges	0.0205
	water Charges	0.105
Total		2.61295



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2019-20

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Self Funding courses Fee	Eenadu paper Bill	0.0177
	padma Book Stall(magazines)	0.05
	Independence day	0.04042
	Guest Lecture Remuneration	0.72
	Visalandra Paper bill	0.018
	AC Servicing labour Charges	0.048
State Government Allocated Budget	Republic day Celebrations	0.0335
Total		0.92762



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2020-21

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR In Lakhs)
Self Funding courses Fee	Eenadu Paper Bill	0.021
	Guest Lecture Remuneration	0.542
	Stationary	0.19856
	NLIST	0.059
	Sanitizer	0.09633
	Website	0.3
	Sakshi Paper Bill	0.00945
	Republic day	0.0579
	Stationary	0.0995
	Stationery	0.09972
State Government Allocated Budget	water Charges	0.1155
	water Charges	0.051
Total		1.64996




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2021-22

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Self Funding courses Fee	Guest Lecture Remuneration	0.796
	Guest Lecture Remuneration	0.238
	ICTF SKU	0.01
	SKU Affiliation fee	0.25
	N-LIST Subscription	0.059
	SKU Affiliation Fee	1.65
	Guest Lecture Remuneration	0.458
	College flex	0.079
	visalandra paper	0.018
	eenadu Hindu paper bill	0.0238
	paper advertisement	0.02
	website	0.06
	Guest Lecture Remuneration	0.288
	Eenadu News Paper bill	0.0041
	University sports	0.02985
	website	0.0354
	Guest Lecture Remuneration	0.144
	Guest Lecture Remuneration	0.144
	Republic day celebrations	0.067
	eenadu paper Bill	0.0245
	SKU Tournment	0.02
	Guest Lecture Remuneration	0.144
State Government Allocated Budget	Postal Charges	0.05
	Stationary	0.0501
	Stationary	0.0184
	Postal Charges	0.07
	water Charges	0.072
	Stationary	0.04
Total		4.86315




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2022-23

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR In Lakhs)
Self Funding courses Fee	Hindu paper bill	0.01105
	Guest Lecture Remuneration	0.132
	AC Repair	0.018
	N-LIST Subscription	0.059
	Visalandra pper Bill	0.018
	Website	0.14164
	Fee Receipt Books	0.0306
	telugu Text Books	0.014
	August 15 Independence Day celebrations	0.0455
	Academic Audit	0.01
	Academic Audit	0.01
	sports day Celebrations	0.0661
	TDS(radha Auditor)	0.02
	Visalandra pper Bill	0.018
	Website	0.08853
	Intercollegiate Group Tournaments	0.0815
	Sports meet	0.104
	Sports Meet (Athletics)	0.0756
	Website	0.0708
Special Fee	TOT	0.018
	Principal Training	0.40006
	Republic day celebrations	0.0672
	principal travelling allowence	0.01456
	Sreenivasa Book Center-Stationery	0.12032
UGC	Library SOUL Software purchase	0.354
	printer	0.25
STATE GOVERNEMNT ALLOCATED BUDGET	stationery	0.04
	Stationery etc.	0.03625
	water Charges	0.029
	Stationery	0.05
	Stationery	0.045
TOTAL		2.55211




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